

**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY**  
**MONTH ENDING - JUNE 30, 2006**



**(QSS) Project Sum Report-Measure "G" Fun**

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>005 - Foothill H.S.</b>					
HVAC System		G-005-114	On Going	\$500	\$0
Fencing		G-005-115	On Going	\$500	\$0
Roofing		G-005-116	On Going	\$7,500	\$7,300
Paving		G-005-117	On Going	\$19,000	\$18,475
Landscaping		G-005-118	On Going	\$500	\$0
Other Construction		G-005-119	On Going	\$500	\$0
Asbestos Abatement		G-005-120	On Going	\$5,000	\$0
Synchronize Bell System		G-005-126	On Going	\$1,200	\$1,157
Point of Sale System		G-005-127	On Going	\$600	\$0
Miscellaneous Printing Costs		G-005-128	On Going	\$900	\$131
Minor Site Work		G-005-129	On Going	\$600	\$556
Demolition		G-005-130	On Going	\$15,000	\$7,664
<b>Foothill H.S. Minor Project Total:</b>				<b>\$189,900</b>	<b>\$163,512</b>
<b>Equipment</b>					
FF&E > \$15,000		G-005-122	On Going	\$500	\$0
\$500 < FF&E < \$15,000		G-005-123	On Going	\$15,000	\$888
Classroom/ Office Supplies		G-005-124	On Going	\$25,000	\$22,204
<b>Foothill H.S. Equipment Total:</b>				<b>\$40,500</b>	<b>\$23,093</b>
<b>Project Total for Foothill H.S.:</b>				<b>\$7,785,896</b>	<b>\$190,147</b>

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## (QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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### 025 - Andrew Hill H.S.

#### Major Project

Track & Field Upgrade	G-025-001	Complete		\$2,325,000	\$2,173,290
Bleachers Replacement	G-025-003	Beneficial Occupancy		\$1,450,000	\$1,091,025
Stadium Lighting & Scoreboard	G-025-004	Complete		\$450,000	\$249,320
New Classroom Bldg "C"/ Childcare Bldg R	G-025-005	Construction		\$13,966,323	\$2,279,692
Baseball Field Improvements	G-025-020	Complete		\$325,000	\$259,559
Demo B100	G-025-021	Planning		\$0	\$0
Bldg. D Nutritional Svcs Modernization	G-025-022	Planning		\$0	\$0
Safety Camera Installation	G-025-103	Construction		\$350,000	\$122,164
Andrew Hill H.S. Major Project Total:				\$18,866,323	\$6,175,052

#### Minor Project

Fire Alarm & Sprinkler System	G-025-101	On Going		\$25,000	\$18,353
Intrusion Alarm System	G-025-102	On Going		\$30,000	\$25,335
Public Address System	G-025-104	On Going		\$5,000	\$0
Wireless Clock System	G-025-105	On Going		\$35,000	\$29,821
Information System Infrastructure	G-025-106	On Going		\$100,000	\$5,406
Information System Infrastructure SW & H	G-025-107	On Going		\$122,000	\$15,429
Telephone System	G-025-108	On Going		\$85,000	\$79,515
Interim Housing	G-025-113	On Going		\$100,000	\$66,386
HVAC System	G-025-114	On Going		\$2,000	\$0
Fencing	G-025-115	On Going		\$5,000	\$3,246
Roofing	G-025-116	On Going		\$65,000	\$58,344

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Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>025 - Andrew Hill H.S.</b>					
Paving		G-025-117	On Going	\$2,000	\$0
Landscaping		G-025-118	On Going	\$10,000	\$9,333
Other Construction		G-025-119	On Going	\$100,000	\$30,800
Asbestos Abatement		G-025-120	On Going	\$2,000	\$0
Elevator Repair & Upgrade		G-025-125	On Going	\$2,000	\$0
Synchronize Bell System		G-025-126	On Going	\$3,000	\$0
Point of Sale System		G-025-127	On Going	\$6,000	\$4,840
Miscellaneous Printing Costs		G-025-128	On Going	\$1,000	\$562
Minor Site Work		G-025-129	On Going	\$100,000	\$34,122
<b>Andrew Hill H.S. Minor Project Total:</b>				<b>\$800,000</b>	<b>\$381,498</b>
<b><u>Equipment</u></b>					
FF&E > \$15,000		G-025-122	On Going	\$668,120	\$499,934
\$500 < FF&E < \$15,000		G-025-123	On Going	\$348,967	\$256,754
Classroom/ Office Supplies		G-025-124	On Going	\$5,633	\$5,132
<b>Andrew Hill H.S. Equipment Total:</b>				<b>\$1,022,720</b>	<b>\$761,822</b>
<b>Project Total for Andrew Hill H.S.:</b>				<b>\$20,689,043</b>	<b>\$7,318,373</b>